

Schemes Approved and Awaiting Approval

		2020/21	2021/22	2022/23	2023/24	Total	
		£000	£000	£000	£000	£000	
	Original Gross Approvals	19,479	3,319	854	-	23,652	CAB140/19
	Re-scheduled To/From 2019/20	1,396				1,396	CAB179/19
TIL	Crescent Road Extension	(2,962)				(2,962)	CAB179/19
TKA	ESTORE Upgrade	50				50	CAB179/19
TKJ	Bayham Drainage	35				35	CAB179/19
TKK	Paddock Wood Hub	400				400	CAB146/19
	Various	(1)				(1)	CAB179/19
	Total Approvals as at 1st April 2020	18,397	3,319	854	-	22,570	
TAC	Disabled Facilities Grants	779			824	1,603	
TAD	Housing Renewal Advances				30	30	
TJL	Video Conferencing Equipment	(5)				(5)	
TIT	Enforcement Vehicle	(4)				(4)	
TJH	Benhall Mill Depot	29				29	
	Various	1				1	
	New Schemes						
THS	Affordable Housing Grant		51			51	
TKL	Town Hall	626				626	
TKM	Town Hall Access Control System	56				56	
TKN	Great Hall Car Park	580	270			850	
TKO	Assembly Hall Theatre		180			180	
TKP	9/10 Calverley Terrace		212			212	
		2,062	712	-	854	3,629	
	Movements between years in Quarter 1 report						
TGQ	Single Customer Account	(89)	89			-	
THX	Hilbert Football Pitch Drainage	(47)	47			-	
THY	Torrington Car Park LED Lighting	(102)	102			-	
TIN	West Station Coach Park	(44)	44			-	
TJH	Benhall Mill Depot	(637)	637			-	
TJI	Power Supply Ice Rink	(176)	176			-	
TJN	Calverley Grounds Tennis & Gym	(23)	23			-	
TJR	Acquisition Sites Sports Strategy	(1,083)	1,083			-	
TJX	Car Parks CCTV	(80)	80			-	
TKB	Theatre Sound Desk	(55)	55			-	
TKC	Crematorium Woodland Walk	(19)	19			-	
TKH	Bayham Changing Facilities	(75)	75			-	
TKI	Camden Centre Changing Places	(67)	67			-	
	Total Approvals at Quarter 1	(435)	3,209	-	854	3,629	
	Total Approvals	17,962	6,528	854	854	26,198	